



STATE OF WEST VIRGINIA
DEPARTMENT OF ADMINISTRATION
OFFICE OF TECHNOLOGY
State Capitol
Charleston, West Virginia 25305

Earl Ray Tomblin
Governor

Ross Taylor
Cabinet Secretary

Gale Given
Chief Technology Officer

MEMORANDUM

To: Charlie Lorensen, Chief of Staff
Governor's Office

From: Ross Taylor, Cabinet Secretary
Department of Administration 

Date: June 27, 2014

Subject: 2015 Fiscal Year Rate Changes

Enclosed are the proposed rate changes for fiscal year 2015 for the Office of Technology. Rate changes are necessary in order to more accurately associate our expenses with the actual costs of the services we provide. This also requires the addition of new rates, and elimination of those that are no longer needed. These changes are necessary to ensure compliance with federal cost allocation guidelines—as noted in the Office of Management and Budget Circular A-87.

These rate changes will be effective July 1, 2014. Upon approval, this information will be distributed to all fiscal personnel within the various departments, agencies, and divisions, particularly those involved with preparing or overseeing budgets. The New Schedule of Rates will be available on the Office of Technology's website by July 31, 2014 along with a Rates Description Catalog. If there are any questions regarding rate changes, please contact Justin McAllister, Chief Financial Officer at (304) 380-9460.

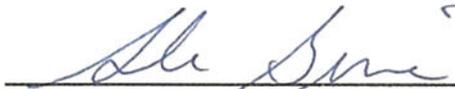
Rate changes of this nature require authorization from Governor Tomblin, in compliance with WV Code 5A-7-10. Please have Governor Tomblin sign the attached endorsement and return it to me. Thank you for attention to this matter.

Rate Changes for Fiscal Year 2015
The West Virginia Office of Technology

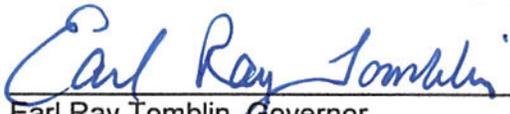
This rate change will be effective July 1, 2014. Upon approval, this information will be distributed to all fiscal personnel within the various departments, agencies, and divisions, particularly those involved with preparing or overseeing budgets. The New Schedule of Rates will be available on the Office of Technology website by July 1, 2014 along with a Rates Description Catalog. The rate changes are outlined below:

Monthly Rate Description	FY2014	FY2015
Rate Increases		
Avamar Storage	\$0.85/gb	\$1.00/gb
Cabling & Fiber Cabling	\$80/hr	\$95/hr
Centralized Agency Owned Servers	\$44/server	\$46/server
Distributed Server	\$68/server	\$74/server
High Speed Cut Sheet Highlight	\$1/100 pages	\$1.50/100 pages
Network Supported	\$13.40/connection	\$14.50/connection
Network Non-Support	\$7.50/connection	\$8.25/connection
PC Support	\$21/account	\$22.50/account
Security Services	\$4/PC	\$4.50/PC
Rate Decreases		
Centralized Mainframe Data Storage	\$2/gb	\$1.85/gb
Project Management	\$99/hr	\$85/hr
Rates Eliminated		
Project Coordinating and Consulting	\$75/hr	NA
Solution Strategy (high level Project Management)	\$125/hr	NA
User Account Management	\$1.45/PC	Combined with PC Support
WVFIMS Accounts	\$3.60/account	NA
WVFIMS Expenditures	\$1.25/million	NA
WVFIMS Transactions	\$0.15/transaction	NA
Rates Added		
CTO Review Retainer	NA	\$50.00/hr
Mainframe Teleprocessing Night	NA	\$0.13/CPU sec
Microsoft One Drive Storage (when available)	NA	\$0.25/user
Microsoft O365 Email	NA	\$3.25/mailbox
Non-internet Non-support Network	NA	\$3.00/connection
Project Management Retainer 1	NA	\$60.00/hr
Project Management Retainer 2	NA	\$70.00/hr

This office has reviewed and approved the attached Schedule of Rates dated July 1, 2014.


Gale Given, Chief Technology Officer

This office has reviewed and approved the attached Schedule of Rates dated July 1, 2014.


Earl Ray Tomblin, Governor
State of West Virginia